

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Gypsum Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	232,080	166,214	4.270
Special Machinery		6			
Totals		xxxxxx	232,080	166,214	4.270
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	38,924,468
	Nov. 1, 2019 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2019	_____	_____
_____	_____	_____
County Clerk		Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

2020

CERTIFICATE

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, officers of

Gypsum Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) the 2020 Budget Hearing, if it was held, was approved and adopted as the
maximum expenditure for the county funds for the year 2020; and (3) the
amounts of \$19.80, Valuation Tax and Voluntary Contribution for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Available for Expenditures	Amount of City Valuation Tax	County Contribution Use Only
Computation to Determine Limit for 2020	2			
Adopted V.V.T., R.V.T., and 16/20M Valuation	3			
Schedule of Parameters	4			
Statement of Incub. & Lease/Purchase	5			
Fund				
Class	K.S.A.			
Class	20-1662		6	
Cost Service	3-113			
Library	12-1223			
Road	68-513c	5	232,080	66,214
Special Machinery	5			
Totals	22-1662	232,080	66,214	
Budget Summary	5			
Neighborhood Revitalization Rebate		Resolution required? Yes publication returned? No		

Fund Asset Valuation	County Clerk Use Only
Township	County Valuation

Assisted by:

Address:

Email:

Address:

County Clerk:

Gypsum Clerk:

Special Base Election held on _____ Valuation years _____
Final levy in _____

CPA Legend

2020

CERTIFICATE

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, of Town of
Gypsum Township

certify that: (1) the hearing conducted on the attached petition was held;
(2) after the budget hearing this budget was approved and adopted as the
maximum expenditures for the year and funds for the year 2020; and (3) the
Amount of 2019 Ad Valorem Tax was within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
Commission to Determine List for 2020			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Covered Clerk's Use Only
Ad Valorem, RPT, and EXEM Vehicles					
Schedule of Transfer					
Neighborhood Reorganization					
Total					
General	R.S.A.			0	
Police Service	75-097				
Library	75-113				
Road	75-228				
	58-518e	6	232,080	166,214	1,276
Special Machinery		6			
Taxes	66,666		232,080	166,214	1,276
Budget Summary		7			
Neighborhood Reorganization Return			Continued required? Vote particular requested?		No

Final Ad Valorem Taxation	Covered Clerk's Use Only
Township	28,921,163
	Nov. 1, 2019 Valuation

Approved by

Address:

City:

Attest: 6th November 2019

Clerk of Town

Governing Body

Special Road Election held
on July 1, 2020

On _____ Month _____ Year

Clerk of Town

Gypsum Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>160,544</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>160,544</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>358,167</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>485,769</u>	
5b. Personal property 2018	- <u>518,775</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>39,137</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>397,304</u>	
8. Total estimated valuation July 1, 2019	<u>38,920,850</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>38,523,546</u>	
10. Factor for increase (7 divided by 9)	<u>0.01031</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,656</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>162,200</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>162,200</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,014</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>166,214</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Township
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	160,544	25,808	710	304	677	275
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,544	25,808	710	304	677	275

County Treas Motor Vehicle Estimate 25,808

County Treas Recreational Vehicle Estimate 710

County Treas 16/20M Vehicle Estimate 304

County Treas Commercial Vehicle Tax Estimate 677

County Treas Watercraft Tax Estimate 275

MVT Factor 0.16075

RVT Factor 0.00442

16/20M Factor 0.00189

Comm Veh Factor 0.00422

Watercraft Factor 0.00171

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,775	23,231	11,092
Receipts:			
Ad Valorem Tax	152,954	160,544	xxxxxxxxxxxxxxx
Delinquent Tax	2,383	0	1,000
Motor Vehicle Tax	27,619	27,228	25,808
Recreational Vehicle Tax	744	713	710
16/20M Vehicle Tax	283	259	304
Commercial Vehicle Tax	698	568	677
Watercraft Tax	259	269	275
Special Highway/Gasoline Tax	26,899	26,000	26,000
Sales	5,081	0	0
Interest on Idle Funds	32	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	158	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	217,110	215,581	54,774
Resources Available:	234,885	238,812	65,866
Expenditures:			
Officers Pay	8,311	10,000	12,000
Salaries & Wages	37,928	50,000	60,000
Employee Benefits	20,763	26,000	28,000
Operating Expenses	10,410	36,000	36,000
Road Materials	66,428	60,000	69,580
Equipment	0	20,000	0
Insurance	14,059	14,500	14,500
Paved Roads		11,220	12,000
Cash Forward (2020 column)			
Transfer to Special Machinery	53,705		
Does transfer exceed 25% of Resources Available			
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	211,654	227,720	232,080
Unencumbered Cash Balance Dec 31	23,231	11,092	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	214,818	227,720	232,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	232,080
		Tax Required	166,214
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			166,214

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	24,299
Transfers from:	
Road Fund	53,705
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	78,004
Total Expenditures	20,694
Unencumbered Cash Balance, Dec 31	57,310

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Gypsum Township
Sedgwick County

will meet on August 14, 2019 at 7:00 p.m. at 5055 S Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	211,654	4.546	227,720	4.416	232,080	166,214	4.271
Special Machinery	20,694						
Totals	232,348	4.546	227,720	4.416	232,080	166,214	4.271
Less: Transfers	53,705		0		0		
Net Expenditure	178,643		227,720		232,080		
Total Tax Levied	154,481		160,544		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	33,981,162		36,357,420		38,920,850		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael R. Reed
Gypsum Township Treasurer

Proof of Publication

-4-ATTACHED-

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Matrone News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 18th day of July, 2019

2nd publication was on the _____ day of _____, 2019

3rd publication was on the _____ day of _____, 2019

4th publication was on the _____ day of _____, 2019

Published for Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 18th

day of July, 2019



Lachelle Tootle

My commission expires 1/3/2022

Public Notice

(First published in The Matrone News, Thursday, July 18, 2019)

NOTICE OF A PUBLIC HEARING

TO ALL WHOM IT MAY CONCERN:

Notice is hereby given that the Board of Directors of the Sedgwick County Health Department will hold a public hearing on the proposed changes to the Sedgwick County Health Department's Board of Directors' Policy on the use of the Sedgwick County Health Department's funds for the purpose of providing for the health and safety of the community.

Category	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
General Fund	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	12,500,000
Capital Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	12,500,000

RECEIVED

JUL 29 2019

Sedgwick Co. Clerk

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Gypsum Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.